

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Research Council of the Philippines	53,452	7,585	61,037	26,138	27,769	7,130	61,037	26,080	27,671	7,128	60,879	58	98	2	158	99.74%
Current Year Budget	53,452	7,585	61,037	26,138	27,769	7,130	61,037	26,080	27,671	7,128	60,879	58	98	2	158	
Agency Specific Budget	51,984		51,984	17,085	27,769	7,130	51,984	17,048	27,671	7,128	51,847	37	98	2	137	
Special Purpose Funds		7,585	7,585	7,585			7,585	7,568			7,568	17	-	-	17	
Automatic Appropriation	1,468		1,468	1,468			1,468	1,464			1,464	4	-	-	4	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013																
Philippine Atmospheric, Geophysical and Astrono	1,462,205	540,471	2,002,676	528,976	532,713	940,987	2,002,676	485,575	390,432	480,533	1,356,540	43,401	142,281	460,454	646,136	67.74%
Current Year Budget	1,462,205	58,214	1,520,419	528,976	347,772	643,671	1,520,419	485,575	302,315	191,231	979,121	43,401	45,457	452,440	541,298	
Agency Specific Budget	1,434,921	(20,000)	1,414,921	450,385	320,865	643,671	1,414,921	409,049	275,408	191,231	875,688	41,336	45,457	452,440	539,233	
Special Purpose Funds		51,307	51,307	51,307			51,307	50,238			50,238	1,069	-	-	1,069	
Automatic Appropriation	27,284	26,907	54,191	27,284	26,907		54,191	26,288	26,907		53,195	996	-	-	996	
Continuing Appropriation	-	482,257	482,257	-	184,941	297,316	482,257	-	88,117	289,302	377,419	-	96,824	8,014	104,838	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		482,257	482,257		184,941	297,316	482,257		88,117	289,302	377,419	-	96,824	8,014	104,838	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	847,845	64,420	912,265	168,483	735,152	8,630	912,265	168,244	733,801	8,576	910,621	239	1,351	54	1,644	99.82%
Current Year Budget	847,845	64,256	912,101	168,483	735,152	8,466	912,101	168,244	733,801	8,412	910,457	239	1,351	54	1,644	
Agency Specific Budget	840,070		840,070	96,452	735,152	8,466	840,070	96,452	733,801	8,412	838,665	-	1,351	54	1,405	
Special Purpose Funds		63,165	63,165	63,165			63,165	62,926			62,926	239	-	-	239	
Automatic Appropriation	7,775	1,091	8,866	8,866			8,866	8,866			8,866	-	-	-	-	
Continuing Appropriation	-	164	164	-	-	164	164	-	-	164	164	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		164	164			164	164			164	164	-	-	-	-	
Philippine Council for Industry, Energy and Emerging Technology Research and Dev't	447,203	10,926	458,129	49,891	407,206	1,032	458,129	49,657	406,800	1,032	457,489	234	406	-	640	99.86%
Current Year Budget	447,203	10,793	457,996	49,891	407,105	1,000	457,996	49,657	406,699	1,000	457,356	234	406	-	640	
Agency Specific Budget	444,175		444,175	36,070	407,105	1,000	444,175	36,070	406,699	1,000	443,769	-	406	-	406	
Special Purpose Funds		10,761	10,761	10,761			10,761	10,572			10,572	189	-	-	189	
Automatic Appropriation	3,028	32	3,060	3,060			3,060	3,015			3,015	45	-	-	45	
Continuing Appropriation	-	133	133	-	101	32	133	-	101	32	133	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		133	133		101	32	133		101	32	133	-	-	-	-	

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	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Institute of Volcanology and S	237,026	59,093	296,119	131,347	77,573	87,199	296,119	124,763	69,663	75,597	270,023	6,584	7,910	11,602	26,096	91.19%
Current Year Budget	237,026	29,497	266,523	131,347	68,557	66,619	266,523	124,763	63,117	56,641	244,521	6,584	5,440	9,978	22,002	
Agency Specific Budget	230,736		230,736	97,266	66,851	66,619	230,736	91,609	61,411	56,641	209,661	5,657	5,440	9,978	21,075	
Special Purpose Funds		27,791	27,791	27,791			27,791	26,874			26,874	917	-	-	917	
Automatic Appropriation	6,290	1,706	7,996	6,290	1,706		7,996	6,280	1,706		7,986	10	-	-	10	
Continuing Appropriation	-	29,596	29,596	-	9,016	20,580	29,596	-	6,546	18,956	25,502	-	2,470	1,624	4,094	
Unobligated Allotment as of 12/31/12		29,596	29,596		9,016	20,580	29,596		6,546	18,956	25,502	-	2,470	1,624	4,094	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Nuclear Research Institute	188,559	55,588	244,147	156,344	56,139	31,664	244,147	150,862	55,682	31,233	237,777	5,482	457	431	6,370	97.39%
Current Year Budget	188,559	55,036	243,595	156,344	55,939	31,312	243,595	150,862	55,526	30,990	237,378	5,482	413	322	6,217	
Agency Specific Budget	180,523		180,523	97,020	52,503	31,000	180,523	97,020	52,503	30,990	180,513	-	-	10	10	
Special Purpose Funds		51,288	51,288	51,288			51,288	45,958			45,958	5,330	-	-	5,330	
Automatic Appropriation	8,036	3,748	11,784	8,036	3,436	312	11,784	7,884	3,023		10,907	152	413	312	877	
Continuing Appropriation	-	552	552	-	200	352	552	-	156	243	399	-	44	109	153	
Unobligated Allotment as of 12/31/12		552	552		200	352	552		156	243	399	-	44	109	153	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Science High School	797,756	175,830	973,586	392,248	273,528	307,810	973,586	377,640	245,487	295,974	919,101	14,608	28,041	11,836	54,485	94.40%
Current Year Budget	797,756	64,656	862,412	392,248	246,938	223,226	862,412	377,640	224,622	212,259	814,521	14,608	22,316	10,967	47,891	
Agency Specific Budget	774,639	(874)	773,765	303,601	246,938	223,226	773,765	293,619	224,622	212,259	730,500	9,982	22,316	10,967	43,265	
Special Purpose Funds		63,678	63,678	63,678			63,678	59,444			59,444	4,234	-	-	4,234	
Automatic Appropriation	23,117	1,852	24,969	24,969			24,969	24,577			24,577	392	-	-	392	
Continuing Appropriation	-	111,174	111,174	-	26,590	84,584	111,174	-	20,865	83,715	104,580	-	5,725	869	6,594	
Unobligated Allotment as of 12/31/12		107,074	107,074		26,590	80,484	107,074		20,865	79,878	100,743	-	5,725	606	6,331	
Allotment Releases in FY 2013		4,100	4,100			4,100	4,100			3,837	3,837	-	-	263	263	
Philippine Textile Research Institute	59,630	20,800	80,430	57,968	16,405	6,057	80,430	57,763	15,535	6,034	79,332	205	870	23	1,098	98.63%
Current Year Budget	59,630	20,582	80,212	57,968	16,188	6,056	80,212	57,763	15,318	6,034	79,115	205	870	22	1,097	
Agency Specific Budget	56,698		56,698	34,510	16,188	6,000	56,698	34,509	15,318	5,978	55,805	1	870	22	893	
Special Purpose Funds		20,526	20,526	20,526			20,526	20,446			20,446	80	-	-	80	
Automatic Appropriation	2,932	56	2,988	2,932		56	2,988	2,808		56	2,864	124	-	-	124	
Continuing Appropriation	-	218	218	-	217	1	218	-	217	-	217	-	-	1	1	
Unobligated Allotment as of 12/31/12		218	218		217	1	218		217		217	-	-	1	1	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Science Education Institute	1,396,623	8,246	1,404,869	38,172	1,365,497	1,200	1,404,869	37,022	1,363,535	1,193	1,401,750	1,150	1,962	7	3,119	99.78%
Current Year Budget	1,396,623	8,246	1,404,869	38,172	1,365,497	1,200	1,404,869	37,022	1,363,535	1,193	1,401,750	1,150	1,962	7	3,119	
Agency Specific Budget	1,394,562		1,394,562	27,865	1,365,497	1,200	1,394,562	27,865	1,363,535	1,193	1,392,593	-	1,962	7	1,969	
Special Purpose Funds		8,185	8,185	8,185			8,185	7,035			7,035	1,150	-	-	1,150	
Automatic Appropriation	2,061	61	2,122	2,122			2,122	2,122			2,122	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Science and Technology Information Ins	47,209	9,429	56,638	38,740	17,898	-	56,638	38,604	14,797	-	53,401	136	3,101	-	3,237	94.28%
Current Year Budget	47,209	9,429	56,638	38,740	17,898	-	56,638	38,604	14,797	-	53,401	136	3,101	-	3,237	
Agency Specific Budget	45,232		45,232	27,334	17,898		45,232	27,334	14,797		42,131	-	3,101	-	3,101	
Special Purpose Funds		9,424	9,424	9,424			9,424	9,295			9,295	129	-	-	129	
Automatic Appropriation	1,977	5	1,982	1,982			1,982	1,975			1,975	7	-	-	7	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Technology Application and Promotion I	81,365	9,834	91,199	37,960	42,239	11,000	91,199	37,879	41,412	10,998	90,289	81	827	2	910	99.00%
Current Year Budget	81,365	6,704	88,069	37,960	39,109	11,000	88,069	37,879	38,282	10,998	87,159	81	827	2	910	
Agency Specific Budget	79,023		79,023	28,914	39,109	11,000	79,023	28,914	38,282	10,998	78,194	-	827	2	829	
Special Purpose Funds		6,704	6,704	6,704			6,704	6,703			6,703	1	-	-	1	
Automatic Appropriation	2,342		2,342	2,342			2,342	2,262			2,262	80	-	-	80	
Continuing Appropriation	-	3,130	3,130	-	3,130	-	3,130	-	3,130	-	3,130	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		3,130	3,130		3,130		3,130		3,130		3,130	-	-	-	-	